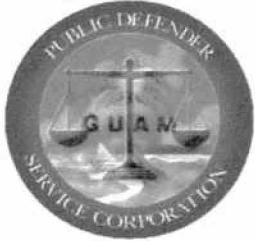


DIRECTOR
Mike A. Nisperos, Jr.



ADMINISTRATIVE DIRECTOR
Bernadette S.N. Chargualaf

**PUBLIC DEFENDER SERVICE
CORPORATION**
(Kotperasion Setbision Defensot Pupbleku)

GOVERNMENT OF GUAM
110 West O'Brien Drive
Hagåtña, Guam 96910-5174
Tel: (671) 475-3100 ♦ Fax: (671) 477-5844

STAFF ATTORNEYS
Richard S. Dirck
Jane L. Kennedy
Terrance A. Long
Loretta T. Gutierrez-Long
Pablo M. Aglubat
Raymond B. Ilagan
Jocelyn M. Roden
Peter J. Sablan
Maria G. Fitzpatrick
John P. Morrison

2009 APR 24

PM 2:37

30-09-0509

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date _____
Time _____
Received by _____

April 22, 2009

Senator Judith T. Won Pat
Speaker,
I Mina' Trenta Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Dear Speaker Won Pat:

In compliance with Section 2, Chapter VII, of Public Law 29-113, the following information is submitted.

The Financial Statements and Expenditures Reports for all funds administered by the Public Defender Service Corporation (PDSC), for the second quarter of Fiscal Year 2009 (hard copies and electronic files in compact disk form), are enclosed herewith. The PDSC is wholly dependent upon the General Fund as its source of revenue for operations.

In addition, the Alternate Public Defender, a subsidiary of the PDSC, is funded through the Client Services Fund under the stewardship of the Guam Judicial Council. We are also a sub-grantee of the STOP Violence Against Women program, a federal grant administered by the governor's office which funds our Domestic Violence Program.

Should you have any questions or require further information, please feel free to contact either Bernadette S.N. Chargualaf, our Administrative Director, or me at the address and/or telephone number indicated above.

Sincerely,

MIKE A. NISPEROS, JR.

PUBLIC DEFENDER SERVICE CORPORATION
 APPROPRIATION VS. EXPENDITURES REPORT
 AS OF MARCH 31, 2009
 FUNDED 100% - GENERAL FUND

		A FY 2008 Expenditures & Encumbrances	B FY 2009 Authorized Level	C FY 2009 2nd Quarter 01/01-03/31/09 Expen & Enc.	D FY 2009 Cumulative 10/01-03/31/09 Expen & Enc.	B-D=E Variance (Over) Under
PERSONNEL SERVICES						
111	Regular Salaries/Increments	1,944,330.57	2,079,951	528,593.94	968,541.34	1,111,409.66
112	Overtime/Special Pay	0	0	0	0	0
113	Benefits	556,377.91	647,569	161,920.14	296,896.90	350,672.10
TOTAL PERSONNEL SERVICES		2,500,708.48	2,727,520	690,514.08	1,265,438.24	1,462,081.76
OPERATIONS						
220	Travel-Off-Island/Mileage Reimb.	23,957.47	0	428.85	949.75	(949.75)
230	Contractual Services	37,570.41	22,033	5,750.71	23,409.05	(1,376.05)
233	Office Space Rental	150,000.00	0	49,500.00	99,000.00	(99,000)
240	Supplies & Materials	12,258.90	0	3,054.92	6,355.18	(6,355.18)
250	Equipment<\$5,000.00	32,455.90	0	1,911.53	2,441.73	(2,441.73)
270	Worker's Compensation	0	0	0	0	0
271	Drug Testing	0	0	0	0	0
280	Subrecipient/Subgrant	0	0	0	0	0
290	Miscellaneous	14,080.88	0	1,528.30	7,178.10	(7,178.10)
TOTAL OPERATIONS		270,323.56	22,033	62,174.31	139,333.81	(117,300.81)
UTILITIES						
361	Power	0	0	0	0	0
362	Water/ Sewer	0	0	0	0	0
363	Telephone/ Toll	22,236.23	1,200	5,894.29	11,947.43	(10,747.43)
TOTAL UTILITIES		22,236.23	1,200	5,894.29	11,947.43	(10,747.43)
450	Capital Outlay>\$5,000.01	23,947.14	0	0.00	0.00	0.00
GRAND TOTAL		2,817,215.41	2,750,753	758,582.68	1,416,719.48	1,334,033.52

**PUBLIC DEFENDER SERVICE CORPORATION
GOVERNOR'S COMMUNITY OUTREACH- FEDERAL PROGRAMS OFFICE
PROJECT EXPENDITURES AND OBLIGATIONS REPORT**

PROJECT TITLE: STOP VIOLENCE AGAINST WOMEN SUB-PROJECT
SUBGRANT NO: 2007-WF-AX-0048
CONTRACT NO: C080601210
SUBGRANTEE: PUBLIC DEFENDER SERVICE CORPORATION
REPORTING PERIOD: AS OF MARCH 31, 2009

EXPEND. CATEGORY	ALLOT NO	A TOTAL APPROVED BUDGET	B EXP PY 2008	C FY 2009 10/01-12/31/08	D EXP 01/01-03/31/09	E O/S ENCUM.	F (A-B-C-D-E=F) BALANCE AS OF 03/31/09
PERSONNEL							
SALARIES	110	37,678	23,317.52	9621.44	4,739.04	0.00	(0.00)
BENEFITS	113	13,222	7,894.37	3076.14	2,251.49	0.00	0.00
TOTAL PERSONNEL		50,900	31,211.89	12697.58	6,990.53	0.00	0.00
OPERATIONS							
TRAVEL	220	0	0.00	0.00	0.00	0.00	0.00
SUPPLIES & MATERIAL	240	209.63	104.00	0.00	105.63	0.00	0.00
EQUIPMENT	250	1,389.37	1,389.37		0.00	0.00	0.00
MISCELLANEOUS	290	0	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS		1,599	1,493.37	0.00	105.63	0.00	0.00
GRAND TOTAL		52,499	32,705.26	12,697.58	7,096.16	0.00	0.00

NOTE 1: 2007 SUB-GRANT MONIES RECEIVED FOR GUAM'S STOP VIOLENCE AGAINST WOMEN PROGRAM FUNDED BY THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN GRANTS OFFICE.

NOTE 2: PURSUANT TO PUBLIC LAW #29-113, CHAPTER VI, SECTION 26B -FEDERAL FUNDING REPORTS, WE DO NOT HAVE ANY DISALLOWED COSTS FOR GRANT# 2007-WF-AX-0048.

**PUBLIC DEFENDER SERVICE CORPORATION
GOVERNOR'S COMMUNITY OUTREACH FEDERAL PROGRAMS
PROJECT EXPENDITURES AND OBLIGATIONS REPORT**

PROJECT TITLE: STOP VIOLENCE AGAINST WOMEN SUB-PROJECT
SUBGRANT NO: 2008-WF-AX-0033
CONTRACT NO: C090600820
SUBGRANTEE: PUBLIC DEFENDER SERVICE CORPORATION
REPORTING PERIOD: AS OF MARCH 31, 2009

EXPEND. CATEGORY	ALLOT NO	A TOTAL APPROVED BUDGET	B EXP PY 2008	C FY 2009 10/01-12/31/08	D EXP 01/01-03/31/09	E O/S ENCUM.	F (A-B-C-D-E=F) BALANCE AS OF 03/31/09
PERSONNEL							
SALARIES	110	19,472	0.00	0.00	4,488.64	0.00	14,983.36
BENEFITS	113	7,191	0.00	0.00	724.45	0.00	6,466.55
TOTAL PERSONNEL		26,663	0.00	0.00	5,213.09	0.00	21,449.91
OPERATIONS							
TRAVEL	220	0	0.00	0.00	0.00	0.00	0.00
SUPPLIES & MATERIAL	240	0	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	250	0	0.00		0.00	0.00	0.00
MISCELLANEOUS	290	0	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS		0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		26,663	0.00	0.00	5,213.09	0.00	21,449.91

NOTE 1: 2008 SUB-GRANT MONIES RECEIVED FOR GUAM'S STOP VIOLENCE AGAINST WOMEN PROGRAM FUNDED BY THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN GRANTS OFFICE.

NOTE 2: PURSUANT TO PUBLIC LAW #29-113, CHAPTER VI, SECTION 26B -FEDERAL FUNDING REPORTS, WE DO NOT HAVE ANY DISALLOWED COSTS FOR GRANT# 2008-WF-AX-0033.

**PUBLIC DEFENDER SERVICE CORP
ALTERNATE PUBLIC DEFENDER
BUDGET VS. EXPENDITURES REPORT
AS OF MARCH 31, 2009**

	A FY 2008 Expenditures & Encumbrances	B FY 2009 Budget Authorized by Judicial Council	C FY 2009 2nd Quarter 01/01-03/31/09 Expen & Enc.	D FY 2009 Cumulative 10/01/08-03/31/09 Expen & Enc.	B-D=E Variance (Over) Under
PERSONNEL					
111 Regular Salaries	409,928.35	431,441.00	104,347.62	196,293.38	235,147.62
113 Benefits	117,084.63	129,452.00	30,189.41	58,298.77	71,153.23
TOTAL PERSONNEL	527,012.98	560,893.00	134,537.03	254,592.15	306,300.85
OPERATIONS					
220 Travel-Off-Island/Mileage Reimb.	5,941.22	11,500.00	0.00	0.00	11,500.00
230 Contractual	14,575.13	17,398.00	3,239.45	12,178.52	5,219.48
233 Office Space Rental	46,896.00	48,000.00	11,724.00	23,448.00	24,552.00
240 Supplies and Material	4,865.63	7,550.00	1,587.99	1,628.24	5,921.76
250 Equipment under \$5000	9,682.66	0.00	0.00	0.00	0.00
270 Workers Compensation	0.00	0.00	0.00	0.00	0.00
271 Drug Testing	0.00	0.00	0.00	0.00	0.00
290 Miscellaneous	1,575.00	3,700.00	360.00	1,985.00	1,715.00
TOTAL OPERATIONS	83,535.64	88,148.00	16,911.44	39,239.76	48,908.24
UTILITIES					
363 Utilities - Telephone	3,313.77	4,080.00	826.23	1,715.31	2,364.69
TOTAL UTILITIES	3,313.77	4,080.00	826.23	1,715.31	2,364.69
TOTAL UTILITIES					
450 Capital Outlay over \$5000.01	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	613,862.39	653,121.00	152,274.70	295,547.22	357,573.78

NOTE: FUNDED BY CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

**PUBLIC DEFENDER SERVICE CORP
PDSC TRUST FUND
BALANCE SHEET
AS OF MARCH 31, 2009**

ASSETS

CASH 4,809.73

TOTAL ASSETS 4,809.73

LIABILITIES

DEPOSITS AND OTHER LIABILITIES 4,809.73

TOTAL LIABILITIES 4,809.73

**NOTE > MONIES RECEIVED FROM PDSC CLIENTS FOR PAYMENT OF FILING FEE
RESTITUTION, CHILD SUPPORT/ALIMONY, AND ETC.**

**PUBLIC DEFENDER SERVICE CORP.
 LAND CLAIMS FUND
 BALANCE SHEET
 AS OF MARCH 31, 2009**

ACCOUNT DESCRIPTION	
CASH	849.64
DUE FROM	0.00
TOTAL ASSETS	<u><u>849.64</u></u>
TOTAL LIABILITIES	0.00
RESERVED FOR FUND BALANCE:	
UNRESERVED	849.64
TOTAL FUND BALANCE	849.64
TOTAL LIABILITIES AND FUND BALANCE	<u><u>849.64</u></u>

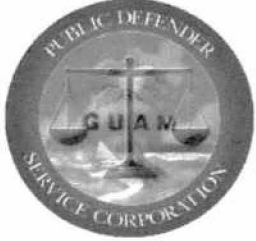
**NOTE A> MONIES PURSUANT TO ORDER OF JUDGE ALEX R. MUNSON,
 U.S. DISTRICT COURT 02/10/94 AND APPROPRIATED FROM
 GENERAL FUND UNDER PL#22-89 TO PROCESS LAND CLAIMS.**

**PUBLIC DEFENDER SERVICE CORP.
 PDSC LAND TRUST FUND
 BALANCE SHEET
 AS OF MARCH 31, 2009**

ASSETS	
CASH	12,513.07
TOTAL ASSETS	<u><u>12,513.07</u></u>
LIABILITIES	
DEPOSITS AND OTHER LIABILITIES	12,513.07
TOTAL LIABILITIES	<u><u>12,513.07</u></u>

**NOTE B> MONIES RECEIVED FROM DISTRICT COURT OF GUAM FOR CLAIMS
 FILED UNDER THE PROVISIONS OF THE OMNIBUS TERRITORIES ACT
 OF 1977, CIVIL CASE #C-81-112 RFP AND 77-00072MF.**

DIRECTOR
Mike A. Nisperos, Jr.



ADMINISTRATIVE DIRECTOR
Bernadette S.N. Chargualaf

**PUBLIC DEFENDER SERVICE
CORPORATION**
(Kotperasion Setbision Defensot Pupbleku)

GOVERNMENT OF GUAM
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Maria G. Fitzpatrick
John P. Morrison

April 22, 2009

Senator Judith T. Won Pat
Speaker,
I Mina' Trenta Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Dear Speaker Won Pat:

In compliance with Section 24(a), Chapter VII of Public Law 29-113, the following information is submitted.

The Staffing Patterns in effect for the second quarter of Fiscal Year 2009 (January 1 through March 31, 2009), in hard copy and electronic files on compact disk, are enclosed herewith. Detailed information relative to each employee's salary, benefits, etc., is reflected thereon. This includes the office of the Alternate Public Defender (a subsidiary of the Public Defender Service Corporation, funded by the Judicial Client Services Fund under the stewardship of the Guam Judicial Council), and our Domestic Violence Program which we administer as a sub-grantee under the STOP Violence Against Women federal program under the Office of the Governor.

Please note that the Public Defender Service Corporation (main office) is wholly dependent upon the General Fund for its operations.

Should you have any questions or require further information, please feel free to contact either Bernadette S.N. Chargualaf, our Administrative Director, or me at the address and/or telephone number indicated above.

Sincerely,

MIKE A. NISPEROS, JR.

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF JANUARY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H+O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	\$20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DIRECTOR'S OFFICE				193,579		0	193,579	48,782	404	1,740	522	14,859	450	66,757	260,336
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6	80,580	04/04/09	1,410	81,990	20,661	404	1,189	174	1,381	180	23,989	105,979
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(1X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/2	68,493	07/09/09	1,008	69,501	17,514	0	1,008	174	1,381	180	20,257	89,758
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10		83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	JOHN P. MORRISON	111/1	51,723	08/04/09	254	51,977	13,098	404	754	174	2,233	270	16,933	68,910
TOTAL ATTORNEYS				846,460		2,672	849,132	213,980	808	12,313	1,740	18,671	2,329	249,841	1,098,973
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO A. TAIMANAO	N/2	33,006	05/26/09	809	33,815	8,521	404	490	174	1,381	180	11,150	44,965
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	38,716	9,756	404	561	174	1,838	231	12,964	51,680
TOTAL INVESTIGATION SERVICES				217,164		809	217,973	54,928	1,212	2,186	870	7,819	1,002	68,017	285,990
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I	KENNETH A. LIM	H/3	22,471	10/16/09	0	22,471	5,663	404	326	174	1,381	180	8,128	30,599
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	468	174	1,381	180	10,445	41,548
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/1	19,974	4/14/09	625	20,599	5,191	404	299	174	1,381	180	7,629	28,228
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/14	39,491	5/28/09	576	40,067	10,097	0	581	174	3,164	385	14,401	54,468
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,148	45,232
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF JANUARY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821
TOTAL LEGAL SECRETARIAL SERVICES				331,619		1,386	333,005	83,918	2424	3,477	1740	19,602	2,444	113,605	446,610
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/13	38,155	11/7/08	1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				38,155		1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308
PD-022	PROCESS OFFICER I	RANDOLPH F. RIVERA, SR.	G/15	33,356	11/6/09	0	33,356	8,406	0	484	174	1,381	180	10,625	43,981
TOTAL PROCESS SERVICES				67,770		0	67,770	17,078	0	983	348	4,545	565	23,519	91,289
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759
PD-008	LEGAL CLERK III	VACANT	I/15	38,105	1/2/10	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/1	17,635	7/7/09	276	17,911	4,514	404	260	174	1,381	180	6,913	24,824
PD-040	LEGAL CLERK I	JOAQUIN M. DELOS SANTOS	F/10	26,453	9/16/10	0	26,453	6,666	404	384	174	1,381	180	9,189	35,642
TOTAL LEGAL CLERICAL SERVICES				139,161		460	139,621	35,185	1212	2,026	870	7,362	951	47,606	187,227
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	VACANT	N/16	57,278	00/00/00	0	57,278	14,434	0	831	174	1,381	180	17,000	74,278
TOTAL PERSONNEL SERVICES				57,278		0	57,278	14,434	0	831	174	1,381	180	17,000	74,278
MANAGEMENT INFORMATION SYSTEMS															
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464
PD-049	COMPUTER SYSTEMS ANALYST I	KEVIN J.M. PEREZ	L/4	31,493	4/11/09	829	32,322	8,145	404	469	174	1,381	180	10,753	\$43,075

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF JANUARY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
				83,082		829	83,911	21,145	808	1,217	348	4,545	565	28,628	112,539
TOTAL MANAGEMENT INFORMATION SYSTEMS															
GRAND TOTAL				2,061,548		7,893	2,069,241	521,447	7,272	26,614	7,134	82,927	9,026	654,420	2,723,661
FUNDING SOURCE: GENERAL FUNDS															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF FEBRUARY 28, 2009**

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Increment		(H) (E+G) Subtotal	(I)-(N) Benefits						(O) Total Benefits (I thru N)	(P) (H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDU)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	\$20,277	\$93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DIRECTOR'S OFFICE				193,579		0	193,579	48,782	404	1,740	522	14,859	450	66,757	260,336
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6	80,580	04/04/09	1,410	\$81,990	20,661	404	1,189	174	1,381	180	23,989	105,979
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	\$99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	\$99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	FERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	\$86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	\$86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/2	68,493	07/09/09	1,008	\$69,501	17,514	0	1,008	174	1,381	180	20,257	89,758
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10		\$83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	\$92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	\$99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	JOHN P. MORRISON	111/1	51,723	08/04/09	254	\$51,977	13,098	404	754	174	2,233	270	16,933	68,910
TOTAL ATTORNEYS				846,460		2,672	849,132	213,980	808	12,313	1,740	18,671	2,329	249,841	1,098,973
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	\$67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO A. TAIMANAO	N/2	33,006	05/26/09	809	\$33,815	8,521	404	490	174	1,381	180	11,150	44,965
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	\$38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	\$38,716	9,756	404	561	174	1,838	231	12,964	51,680
TOTAL INVESTIGATION SERVICES				217,164		809	217,973	54,928	1,212	2,186	870	7,819	1,002	68,017	285,990
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I	KENNETH A. LIM (MLWOP STATUS)	H/3	22,471	10/16/09	0	22,471	5,663	404	326	174	1,381	180	8,128	30,599
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	468	174	1,381	180	10,445	41,548
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/1	19,974	4/14/09	625	20,599	5,191	404	299	174	1,381	180	7,629	28,228
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/14	39,491	5/28/09	576	40,067	10,097	0	581	174	3,164	385	14,401	54,468
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF FEBRUARY 28, 2009**

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Increment		(H) (E+G) Subtotal	(I)-(N) Benefits							(O) Total Benefits (I thru N)	(P) (H + O) TOTAL
					Date	Amnt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)			
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821	
TOTAL LEGAL SECRETARIAL SERVICES				331,819		1,386	333,005	83,918	2424	3,477	1740	19,602	2,444	113,605	446,610	
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES																
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/13	38,155	11/7/08	1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610	
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				38,155		1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610	
PROCESS SERVICES																
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308	
PD-022	PROCESS OFFICER I	RANDOLPH F. RIVERA, SR.	G/15	33,356	11/6/09	0	33,356	8,406	0	484	174	1,381	180	10,625	43,981	
TOTAL PROCESS SERVICES				67,770		0	67,770	17,078	0	983	348	4,545	565	23,519	91,289	
LEGAL CLERICAL SERVICES																
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759	
PD-008	LEGAL CLERK III	VACANT	I/15	38,105	1/2/10	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995	
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007	
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/1	17,635	7/7/09	276	17,911	4,514	404	260	174	1,381	180	6,913	24,824	
PD-040	LEGAL CLERK I	JOAQUIN M. DELOS SANTOS	F/10	26,453	9/16/10	0	26,453	6,666	404	384	174	1,381	180	9,189	35,642	
TOTAL LEGAL CLERICAL SERVICES				139,161		460	139,621	35,185	1212	2,026	870	7,362	951	47,606	187,227	
FISCAL SERVICES																
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569	
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240	
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809	
PERSONNEL SERVICES																
PD-041	PERSONNEL SPEC. IV	VACANT	N/16	57,278	00/00/00	0	57,278	14,434	0	831	174	1,381	180	17,000	74,278	
TOTAL PERSONNEL SERVICES				57,278		0	57,278	14,434	0	831	174	1,381	180	17,000	74,278	
MANAGEMENT INFORMATION SYSTEMS																
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464	
PD-049	COMPUTER SYSTEMS ANALYST I	KEVIN J.M. PEREZ	L/4	31,493	4/11/09	829	32,322	8,145	404	469	174	1,381	180	10,753	54,075	

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF FEBRUARY 28, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H+O) TOTAL
					Date	Amnt		Ret 0	Ret (DDI)	Medi care	Life (Pren)	Med (Pren)	Den (Pren)	Benefits (I thru N)	
				83,082		829	83,911	21,145	808	1,217	348	4,545	565	28,628	112,539
TOTAL MANAGEMENT INFORMATION SYSTEMS															
GRAND TOTAL				2,061,548		7,693	2,069,241	521,447	7,272	26,614	7,134	82,927	9,026	654,420	2,723,661
FUNDING SOURCE: GENERAL FUNDS															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF MARCH 31, 2009**

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Increment		(G) (E+G) Subtotal	(H) Benefits						(I) Ret 0	(J) Ret (DDI)	(K) Medi care	(L) Life (Prem)	(M) Med (Prem)	(N) Den (Prem)	(O) Total Benefits (I thru N)	(P) (H + O) TOTAL
					Date	Amt		Ret	Ret	Medi	Life	Med	Den								
DIRECTOR'S OFFICE																					
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061						
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	20,277	93,856						
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419						
TOTAL DIRECTOR'S OFFICE				193,579		0	193,579	48,782	404	1,740	522	14,859	450	66,757	260,336						
ATTORNEYS																					
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6	80,580	04/04/09	1,410	81,990	20,661	404	1,189	174	1,381	180	23,989	105,979						
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173						
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185						
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058						
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058						
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/2	68,493	07/09/09	1,008	69,501	17,514	0	1,008	174	1,381	180	20,257	89,758						
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10		83,400	21,018	0	1,209	174	1,381	180	23,962	107,362						
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,607	414	28,838	121,305						
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185						
PD-048	ATTORNEY III	VACANT	111/1	51,723	08/04/09	254	\$51,977	13,098	404	754	174	2,233	270	16,933	68,910						
TOTAL ATTORNEYS				846,460		2,672	849,132	213,988	808	12,313	1,740	18,671	2,329	249,841	1,098,973						
INVESTIGATION																					
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	\$67,108	16,911	0	0	174	1,838	231	19,154	86,262						
PD-011	INVESTIGATOR III	RICARDO A. TAIMANAO	N/2	33,006	05/26/09	809	\$33,815	8,521	404	490	174	1,381	180	11,150	44,965						
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,984	0	574	174	1,381	180	12,293	51,911						
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	\$38,716	9,756	404	561	174	1,381	180	12,456	51,172						
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	\$38,716	9,756	404	561	174	1,838	231	12,964	51,680						
TOTAL INVESTIGATION SERVICES				217,164		809	217,973	54,928	1,212	2,186	870	7,819	1,002	68,017	285,990						
LEGAL SECRETARIAL SERVICES																					
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100						
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400						
PD-018	LEGAL SECRETARY I-TEMP	RACHEL N. MESUBED	H/1	10,983	3/16/10	0	10,983	2,768	218	159	0	1,704	208	5,057	16,040						
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	451	174	1,381	180	10,428	41,531						
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988						
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541						
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/1	19,974	4/14/09	625	20,599	5,191	404	299	174	1,381	180	7,629	28,228						
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/14	39,491	5/28/09	576	40,067	10,097	0	581	174	3,164	385	14,401	54,468						
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232						

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF MARCH 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821
TOTAL LEGAL SECRETARIAL SERVICES				327,621		1,386	329,007	87,436	2642	3,402	1849	21,306	2,792	119,427	448,434
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/08	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	9,952	0	573	174	1,381	180	12,260	51,751
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308
PD-022	PROCESS OFFICER I	VACANT	G/15	33,356	0/00/00	0	33,356	8,406	404	484	174	3,164	385	13,017	46,373
TOTAL PROCESS SERVICES				67,770		0	67,770	17,078	404	983	348	6,328	770	25,911	93,681
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/15	38,105	3/2/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/1	17,635	7/7/09	276	17,911	4,514	404	260	174	1,381	180	6,913	24,824
PD-040	LEGAL CLERK I	JOAQUIN M. DELOS SANTOS	F/10	26,453	9/16/10	0	26,453	6,666	404	384	174	1,381	180	9,189	35,642
TOTAL LEGAL CLERICAL SERVICES				139,161		460	139,621	35,185	1212	2,026	870	7,362	951	47,606	187,227
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	3/16/10	0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
TOTAL PERSONNEL SERVICES				38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317
MANAGEMENT INFORMATION SYSTEMS															
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF MARCH 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amnt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
PD-049	COMPUTER SYSTEMS ANALYST I	VACANT	L/4	31,493	4/11/09	829	32,322	8,145	404	469	174	1,381	180	10,753	43,075
TOTAL MANAGEMENT INFORMATION SYSTEMS				83,082		829	83,911	21,145	808	1,217	348	4,545	565	28,628	112,539
GRAND TOTAL				2,040,438		6,468	2,046,906	520,344	8,298	26,273	7,243	86,414	9,579	658,151	2,705,057
FUNDING SOURCE: GENERAL FUND															

**PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2009 STAFFING PATTERN REPORT
FOR THE MONTH OF JANUARY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H+O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T. SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT

**PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2009 STAFFING PATTERN REPORT
FOR THE MONTH OF FEBRUARY 28, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T. SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
	TOTAL			35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT

**PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2009 STAFFING PATTERN REPORT
FOR THE MONTH OF MARCH 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE T. SAN NICOLAS	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
	TOTAL			35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF JANUARY 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,121	104,701
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/5	77,894	12/15/08	2,271	\$80,165	20,202	404	1,162	174	1,381	180	23,503	103,668
APD-102	ATTORNEY II	ELISEO M. FLORIG, JR.	II/1	47,008	12/29/08	3,537	50,545	12,737	404	733	174	1,381	180	15,609	66,154
APD-103	ATTORNEY IV	CLYDE LEMONS, JR.	IV/6(1X)	83,400	2/28/10	0	83,400	21,017	404	1,209	174	1,381	180	24,365	107,765
APD-104	INVESTIGATOR II	NORMA L. SALAS	M-9	41,584	3/27/10	0	41,584	10,479	0	603	174	1,381	180	12,817	54,401
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J-7	30,972	3/20/09	669	31,641	7,974	0	459	174	1,838	231	10,676	42,317
APD-106	LEGAL SECRETARY I	NADINE T. GOGUE	H-5	24,968	10/18/09	0	24,968	6,292	404	362	174	1,838	231	9,301	34,269
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H-6	25,967	10/4/09	0	25,967	6,544	404	377	174	1,381	180	9,060	35,027
	GRAND TOTAL			412,373		6,477	418,850	105,551	2,424	6,073	1,392	12,419	1,593	129,452	548,302

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF FEBRUARY 28, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,121	104,701
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6	80,580	12/15/10	0	80,580	20,306	404	1,168	174	1,381	180	23,613	104,193
APD-102	ATTORNEY III	VACANT	III-1	51,723	12/29/08	0	51,723	13,034	404	750	174	1,381	180	15,923	67,646
APD-103	ATTORNEY IV	VACANT	IV/6(1X)	83,400	2/28/10	0	83,400	21,017	404	1,209	174	1,381	180	24,365	107,765
APD-104	INVESTIGATOR II	NORMA L. SALAS	M-9	41,584	3/27/10	0	41,584	10,479	0	603	174	1,381	180	12,817	54,401
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J-7	30,972	3/20/09	669	31,641	7,974	0	459	174	1,838	231	10,676	42,317
APD-106	LEGAL SECRETARY I	NADINE T. GOGUE	H-5	24,968	10/18/09	0	24,968	6,292	404	362	174	1,838	231	9,301	34,269
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H-6	25,967	10/4/09	0	25,967	6,544	404	377	174	1,381	180	9,060	35,027
	GRAND TOTAL			419,774		669	420,443	105,952	2,424	6,096	1,392	12,419	1,593	129,876	650,319

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
 FY 2009 STAFFING PATTERN REPORT
 AS OF MARCH 31, 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
					APD-100	ATTORNEY IV-SUPERVISOR		ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580		
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6	80,580	12/15/10	0	80,580	20,306	404	1,168	174	1,381	180	23,613	104,193
APD-102	ATTORNEY IV	JOHN P. MORRISON	IV-1	62,114	3/16/10	0	62,114	15,653	404	901	174	2,233	270	19,635	81,749
APD-103	ATTORNEY IV	VACANT	IV/6(1X)	83,400	2/28/10	0	83,400	21,017	404	1,209	174	1,381	180	24,365	107,765
APD-104	INVESTIGATOR II	NORMA L. SALAS	M-9	41,584	3/27/10	0	41,584	10,479	0	603	174	1,381	180	12,817	54,401
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J-7	30,972	3/20/09	669	31,641	7,974	0	459	174	1,838	231	10,676	42,317
APD-106	LEGAL SECRETARY I	NADINE T. GOGUE	H-5	24,968	10/18/09	0	24,968	6,292	404	362	174	1,838	231	9,301	34,269
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H-6	25,967	10/4/09	0	25,967	6,544	404	377	174	1,381	180	9,060	35,027
GRAND TOTAL				430,165		669	430,834	108,571	2,424	6,247	1,392	13,271	1,683	135,588	564,422

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.